



UPTOWN KESWICK BUSINESS IMPROVEMENT AREA

Draft Budget for 2020

Income :

Tax Levy	\$10,000
Grants & Sponsorships	6,000
Vendor Income	1,500

Total Income **\$17,500**

Expenses:

Advertising	2,000
Street Décor	1,000
Bank Charges & Cheques	150
Music in the Streets Donation	500
Harvest Festival	10,000
Haunted Walk	100
Tree Lighting	750

Total Expenses **14,500**

Net Income **3,000**

Note: We will be setting aside \$5000 (to add to our \$10,000 reserve) for the Parkette structure