

March 2, 2022 MURC verbal project update to Council

The following is the fifth of the monthly updates to Council regarding the MURC project:

- Aquicon, the MURC general contractor and their sub trades mobilized to site in October 2021. Approximately five months.
- Work complete to date: Install of the water, sanitary and storm servicing piping. Preparation of the parking lot. Site preparation, sediment control, temporary power installed etc. CCTV inspection of servicing. Layout completed for discovery branch library.
- Site work is currently in progress and the focus for the next few weeks is:
 - Construction is ongoing focused on the gymnasium and lap pool including footings, foundations, walls and waterproofing.
 - Construction for Discovery Library branch to start.
 - Dry stormwater area will start.
- Schedule: As it stands, activities under the project management plan are being followed as planned and the project team is currently anticipating occupancy by Q3 of 2023. To date there are 14 days lost due to COVID-19 and weather, mostly in January and February 2022. These are being tracked to identify any risk to the completion date. The earned value analysis based on January invoicing is indicating a five-day schedule variance.
- Budget: The project is forecast to be delivered within the approved budget. Invoicing is approaching 15 per cent [MM1] and has been very close to planned so far but will be monitoring earned value for schedule deviations.
- Risk: Monitoring of risks related to COVID-19. For example, supply chain and labour. High amounts of snow and continued extreme cold is a risk to productivity, and also could generate more weather days.